



Combined Delivery Report by Activity

UN Development Programme
Report ID: unglcdrb

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Run Time: 15-03-2018 05:03:21

Selection Criteria :

Business Unit : KHM10
Period : Oct-Dec (2017)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : B0396
Selected Outputs : 00095079

Project Id : 00088397 Partnership for Gender Equity	Period :	Oct-Dec (2017)
Output # : 00095079 P.ship for Gender Equity IV	Impl. Partner :	00638 UNDP Direct Execution
	Location :	Cambodia

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
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Activity : ()

Fund : 04000 (Core Programme, UNU Centre)

77630 - Dep Exp Owned - ITC	0.00	- 33.48	0.00	- 33.48
77660 - Dep Exp Owned -Vehicle	0.00	833.32	0.00	833.32
Total for Fund 04000	0.00	799.84	0.00	799.84
Total for Activity	0.00	799.84	0.00	799.84

Activity : ACTIVITY1 (First National Gender Policy)

Fund : 04000 (Core Programme, UNU Centre)

71205 - Intl Consultants-Sht Term-Tech	0.00	- 68.75	0.00	- 68.75
71211 - Intl Consult Security Charge	0.00	171.53	0.00	171.53
71305 - Local Consult.-Sht Term-Tech	0.00	4,361.00	0.00	4,361.00
71360 - Local Consult-Security	0.00	79.43	0.00	79.43
75705 - Learning costs	0.00	8,919.24	0.00	8,919.24
75706 - Learning - ticket costs	0.00	6,888.40	0.00	6,888.40
75707 - Learning - subsistence allowan	0.00	8,366.72	0.00	8,366.72
Total for Fund 04000	0.00	28,717.57	0.00	28,717.57

Fund : 30000 (PROGRAMME COST SHARING)

71205 - Intl Consultants-Sht Term-Tech	0.00	20,248.75	0.00	20,248.75
75105 - Facilities & Admin - Implement	0.00	1,619.90	0.00	1,619.90
Total for Fund 30000	0.00	21,868.65	0.00	21,868.65
Total for Activity ACTIVITY1	0.00	50,586.22	0.00	50,586.22

Activity : ACTIVITY2 (AWPB for 2019 of three pilot)

Fund : 04000 (Core Programme, UNU Centre)

71205 - Intl Consultants-Sht Term-Tech	0.00	16,135.90	0.00	16,135.90
75705 - Learning costs	0.00	10,971.63	0.00	10,971.63
75706 - Learning - ticket costs	0.00	2,709.72	0.00	2,709.72
75707 - Learning - subsistence allowan	0.00	2,431.92	0.00	2,431.92
Total for Fund 04000	0.00	32,249.17	0.00	32,249.17



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Output # : 00095079 P.ship for Gender Equity IV		Impl. Partner : 00638 UNDP Direct Execution		
		Location : Cambodia		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
72805 - Acquis of Computer Hardware	0.00	5,790.44	0.00	5,790.44
73110 - Custodial & Cleaning Services	0.00	285.46	0.00	285.46
73125 - Common Services-Premises	0.00	1,638.00	0.00	1,638.00
74220 - Translation Costs	0.00	1,900.00	0.00	1,900.00
74225 - Other Media Costs	0.00	150.00	0.00	150.00
74596 - Services to projects -GOE	0.00	3,384.13	0.00	3,384.13
75705 - Learning costs	0.00	238.85	0.00	238.85
Total for Fund 04000	0.00	86,349.76	0.00	86,349.76
Total for Activity ACTIVITY4	0.00	86,349.76	0.00	86,349.76
Total for Output : 00095079	0.00	179,226.94	0.00	179,226.94
Project Total :	0.00	179,226.94	0.00	179,226.94

Signed By :

[Handwritten signature]

Date :

16.3.18

For Nick Beresford
Country Director
UNDP



Combined Delivery Report by Activity

Selection Criteria :

Business Unit : KHM10
Period : Oct-Dec (2017)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : B0396
Selected Outputs : 00095079

Project Id : ALL	Period : Oct-Dec (2017)			
Output # : ALL	Impl. Partner :			
	Location :			
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
39606 - Cambodia - HIV/AIDS	0.00	180.00	0.00	180.00
39607 - Cambodia-Programme and Results	0.00	179,046.94	0.00	179,046.94



Funds Utilization

Selection Criteria :

Business Unit : KHM10
Period : Oct-Dec (2017)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : B0396
Selected Outputs : 00095079

Project/Award: 00088397 Partnership for Gender Equity

Period : As Of Dec31,2017

Output #	00095079	Impl. Partner :00638 UNDP Direct Execution	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			- 933.68
Unamortized Intangible Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			13,576.10

